

I/13193/2022

Government of Jammu and Kashmir
Department of Fisheries

Sub:- Withdrawal/ Release of funds under PMMSY 2021-22 under housing component.

Ref:- Beams order No.26/CSS/Release/FDAFSH/AdmSecretary-BE/2021-2022/9/24 Dated 06-09-2021

ORDER No. 110 of Fisheries of 2022

Dated: 10 -03 -2022

In partial modification to Fisheries order No. 243 Dated 30-12-2021 Sanction is hereby accorded to the withdrawal and reallocation of Low Cost Houses under General category. The funds under all the categories shall be withdrawn in accordance to the withdrawal and reallocation of units @ Rs 1.17 lacs as Central Share under the Centrally Sponsored Scheme "PMMSY" revalidated funds 2021-22. The scheme should be implemented strictly as per norms & guidelines of the Ministry of Fisheries, Animal Husbandry & Dairying, Department of Fisheries and instructions issued by the J&K Government from time to time. The concerned Joint Directors shall monitor the implementation of the scheme on weekly basis.

| Construction of Low Cost Houses (unit cost Rs 1.30 lac/house) CS @ Rs.1.17 lac/house | | | | | | | | | | | | | | | | | | |
|---|-------------------|-----------------------|--------------------|---------------------------|----------------------------|---------|-----|--------------------|---------------------------|----------------------------|--------|-----|--------------------|---------------------------|----------------------------|--------|----------------------------|----------------------------|
| S. No | District/ DOO | No. Of units allotted | | | | | | | | | | | | | | | Total Units Allotted | Total Funds allotted |
| | | General | | | | | SC | | | | | ST | | | | | | |
| | | Phy | Units withdrawn | Addl Units allotted | Total units allotted | Fin | Phy | Units withdrawn | Addl Units allotted | Total units allotted | Fin | Phy | Units withdrawn | Addl Units allotted | Total units allotted | Fin | Phy | Fin. |
| 1 | Jammu | 39 | | | 39 | 45.63 | 87 | | | 87 | 101.79 | 11 | | | 11 | 12.87 | 137 | 160.29 |
| 2 | Samba | 9 | | | 9 | 10.53 | 30 | | | 30 | 35.10 | 29 | | | 29 | 33.93 | 68 | 79.56 |
| 3 | Kathua | 52 | | | 52 | 60.84 | 57 | | | 57 | 66.69 | 35 | | | 35 | 40.95 | 144 | 168.48 |
| 4 | Udhampur | 23 | | | 23 | 26.91 | 145 | | | 145 | 169.65 | 18 | | | 18 | 21.06 | 186 | 217.62 |
| 5 | Reasi | 24 | | | 24 | 28.08 | 57 | | | 57 | 66.69 | 38 | | | 38 | 44.46 | 119 | 139.23 |
| 6 | Ramban | 10 | | | 10 | 11.70 | 22 | | | 22 | 25.74 | 8 | | | 8 | 9.36 | 40 | 46.80 |
| 7 | Doda | 36 | | | 36 | 42.12 | 24 | | | 24 | 28.08 | 16 | | | 16 | 18.72 | 76 | 88.92 |
| 8 | Kishtwar | 26 | | | 26 | 30.42 | 19 | | | 19 | 22.23 | 7 | | | 7 | 8.19 | 52 | 60.84 |
| 9 | Rajouri | 33 | | | 33 | 38.61 | 35 | | | 35 | 40.95 | 28 | | | 28 | 32.76 | 96 | 112.32 |
| 10 | Poonch | 22 | | | 22 | 25.74 | 0 | | | 0 | 0.00 | 4 | | | 4 | 4.68 | 26 | 30.42 |
| | (Jammu) | 274 | 0 | 0 | 274 | 320.58 | 476 | 0 | 0 | 476 | 556.92 | 194 | 0 | 0 | 194 | 226.98 | 944 | 1104.48 |
| 11 | Anantnag | 68 | | 2 | 70 | 81.90 | 0 | | | 0 | 0.00 | 4 | | | 4 | 4.68 | 74 | 86.58 |
| 12 | Bandipora | 272 | | 5 | 277 | 324.09 | 0 | | | 0 | 0.00 | 15 | | | 15 | 17.55 | 292 | 341.64 |
| 13 | Manasbal | 31 | | | 31 | 36.27 | 0 | | | 0 | 0.00 | 5 | | | 5 | 5.85 | 36 | 42.12 |
| 14 | Baramulla | 33 | 2 | | 31 | 36.27 | 0 | | | 0 | 0.00 | 15 | | | 15 | 17.55 | 46 | 53.82 |
| 15 | Budgam | 33 | | | 33 | 38.61 | 0 | | | 0 | 0.00 | 0 | | | 0 | 0.00 | 33 | 38.61 |
| 16 | Ganderbal | 31 | | | 31 | 36.27 | 0 | | | 0 | 0.00 | 0 | | | 0 | 0.00 | 31 | 36.27 |
| 17 | Kulgam | 27 | | | 27 | 31.59 | 0 | | | 0 | 0.00 | 0 | | | 0 | 0.00 | 27 | 31.59 |
| 18 | Kupwara | 60 | | | 60 | 70.20 | 0 | | | 0 | 0.00 | 10 | | | 10 | 11.70 | 70 | 81.90 |
| 19 | Pulwama | 34 | | | 34 | 39.78 | 0 | | | 0 | 0.00 | 3 | | | 3 | 3.51 | 37 | 43.29 |
| 20 | Shopian | 1 | | | 1 | 1.17 | 0 | | | 0 | 0.00 | 0 | | | 0 | 0.00 | 1 | 1.17 |
| 21 | Srinagar | 66 | 5 | | 61 | 71.37 | 0 | | | 0 | 0.00 | 8 | | | 8 | 9.36 | 69 | 80.73 |
| 22 | Gagribal | 19 | | | 19 | 22.23 | 0 | | | 0 | 0.00 | 7 | | | 7 | 8.19 | 26 | 30.42 |
| | Total (Kashmir) | 675 | 7 | 7 | 675 | 789.75 | 0 | | | 0 | 0.00 | 67 | 0 | 0 | 67 | 78.39 | 742 | 868.14 |
| | Grand Total (J+K) | 949 | 7 | 7 | 949 | 1110.33 | 476 | 0 | 0 | 476 | 556.92 | 261 | 0 | 0 | 261 | 305.37 | 1686 | 1972.62 |

The expenditure on this account is debitible to the detailed Account Head:-

| | |
|----------------|-----------------------------------|
| Demand No. | 26 |
| Major Head | 4405-Capital Outlay on Fisheries, |
| Sub Major Head | 00 |
| Minor Head | 800-Other Expenditure |
| Group Head | 0031-CSS |
| Sub Head | 2462- Blue Revolution |
| Detailed Head | 115-Works |

The beneficiaries should be finalized through District Level Committee framed vide Government Order No. 994-JK(GAD) of 2020 Dated 15-10-2020 issued by General Administration Department vide No. GAD (ADM) 129/2017-V Daed 15-10-2020.

The Allotment is subject to the fulfillment of the following conditions:-

- All codal formalities shall be observed while incurring the expenditure
- The Allotment should in no case exceed the approved cost of the work
- Expenditure be incurred on the object for which sanctioned and no diversion or re-appropriation be made from one scheme/component to another scheme/component without the concurrence of Competent Authority
- Monthly/quarterly progress reports indicating physical/financial achievements should be submitted to this office by or before 5th day of every next month/quarter positively.

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- release of funds in no case is an authority to draw the payments from the treasury unless & until DDO will fully satisfied about the genuinity of claim
- f The account officer shall vouchsafe the utilization of funds as per codal formalities /GOI guidelines
 - g No deviation in specification shall be entitled for payment except those approved by the competent authority.
 - h The expenditure shall be booked strictly on the approved components of the scheme
 - i Joint Director Fisheries Central & Chenab Valley, Jammu/Joint Director Fisheries North & South Kashmir will furnish the soft/hard copy of the consolidated list of beneficiaries selected for providing assistance beside ensuring the beneficiary share as well
 - j The scheme shall be implemented as per the guidelines & in the approved sharing pattern as provided in the scheme for the construction of Low Cost Houses (Housing for Fishers).
 - k The concerned Joint Directors/DDOs shall submit the utilization certificate of funds released as soon as they are utilized and definitely well before 31.03.2022 as per the format GFR 12-C



(B. A. Bhat)

Director Fisheries
Government of J & K

Dated: 10 -03-2022

Copy to the:-

- 1 Principal Secretary to Govt., Animal/Sheep Husbandry & Fisheries, Civil secretariat, J & K for Inf please
- 2 Accountant General, J & K, Jammu for information please
- 3 Joint Director Fisheries Central & Chenab Valley, Jammu/Joint Director Fisheries North & South Kashmir for information and necessary action.
- 4 CPO/SPO/ADF..... for information & necessary action
- 5 Accounts Officer Fisheries Department for information & necessary action
- 6 Treasury Officer..... for information & necessary action
- 7 Computer Analyst, Directorate of Fisheries for hoisting in the official website
- 8 Concerned file.