

Government of Jammu and Kashmir
Department of Fisheries

Subj: Withdrawal/release of funds alongwith withdrawal/allotment of physical targets under PMMSY 2020-21 construction of Low Cost Houses.

Ref: Government of India, Ministry of Fisheries, Animal Husbandary and Dairying, Department of Fisheries sanction letter No: 12012/10/2009-Fy(WU) dated:31.07.2020
Beams order No.26/CSS/Release/FDAFSH/AdmSecretary-BE/2020-21/9/13 Dated 30-09-2020

ORDER No. 39 of Fisheries of 2021

Dated: **25** -02-2021

In partial modification to Fisheries order No. 06 of 2021 Dated 14-01-2021, Sanction is hereby accorded to the withdrawal of 19 Nos. of LCHs under General Category (03 from District Jammu, 01 from District Samba, 02 from District Ramban, 6 from District Doda, 6 from District Baramulla & 01 from District Rajouri) and their subsequent allotment in favour of District Bandipora (11 LCHs), District Kulgam (06 LCHs) & District Kulwara (02 LCHs). The revised allocation of financial/physical targets alongwith withdrawal/allotment of funds as Central Share under the Centrally Sponsored Scheme "PMMSY" Scheme for Construction of Low Cost Houses under General Category/SC/ST is detailed below. The scheme should be implemented strictly as per norms & guidelines of the Ministry of Fisheries, Animal Husbandry & Dairying, Department of Fisheries and instructions issued by the J&K Government from time to time. The concerned Joint Director shall monitor the implementation of the scheme on weekly basis.

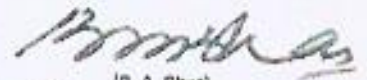
Construction of Low Cost Houses (unit cost Rs 1.30 lac/house) CS @ Rs.1.17 lac/house

S. No	Kashmir Division	No. Of units allotted												[Rs. in lacs]					
		General						SC		ST		Total Units Allotted	Total Funds allotted						
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
	District	Already allotted						Units withdrawn		Funds withdrawn		Addl. Units allotted		Addl. Funds allotted		Total			
1	Jammu	21	24.57	3	3.51	0	0.00	18	21.06	30	35.10	6	7.02	54	63.18				
2	Samba	1	1.17	1	1.17	0	0.00	0	0.00	10	11.70	15	17.55	25	29.25				
3	Kathua	44	51.48	0	0.00	0	0.00	44	51.48	18	21.06	20	23.40	82	95.94				
4	Udhampur	6	7.02	0	0.00	0	0.00	6	7.02	54	63.18	10	11.70	70	81.90				
5	Reasi	25	29.25	0	0.00	0	0.00	25	29.25	20	23.40	24	28.08	69	80.73				
6	Ramban	19	22.23	7	7.34	0	0.00	17	19.89	10	11.70	12	14.04	39	45.63				
7	Doda	48	56.16	6	7.02	0	0.00	42	49.14	10	11.70	9	10.53	61	71.37				
8	Kishtwar	28	32.76	0	0.00	0	0.00	28	32.76	5	5.85	2	2.34	35	40.95				
9	Rajouri	31	36.27	1	1.17	0	0.00	30	35.10	18	21.06	16	18.70	64	74.85				
10	Poonch	33	38.61	0	0.00	0	0.00	33	38.61	0	0.00	4	4.68	37	43.29				
	Total (Jammu)	256	299.52	13	15.21	0	0.00	243	284.31	175	204.75	118	138.04	536	627.10				
11	Anantnag	110	128.70	0	0.00	0	0.00	110	128.70	0	0.00	5	5.85	115	134.55				
12	Bandipora	282	329.94	0	0.00	11	12.87	293	342.81	0	0.00	7	8.19	300	351.00				
13	Munabhal	68	79.56	0	0.00	0	0.00	68	79.56	0	0.00	3	3.51	71	83.07				
14	Baramulla	79	92.43	6	7.02	0	0.00	73	85.41	0	0.00	7	8.19	80	93.60				
15	Budgam	41	47.97	0	0.00	0	0.00	41	47.97	0	0.00	0	0.00	41	47.97				
16	Ganderbal	45	52.65	0	0.00	0	0.00	45	52.65	0	0.00	0	0.00	45	52.65				
17	Kulgam	30	35.10	0	0.00	6	7.02	36	42.12	0	0.00	0	0.00	36	42.12				
18	Kupwara	54	63.18	0	0.00	2	2.34	56	65.52	0	0.00	5	5.85	61	71.37				
19	Pulwama	50	58.50	0	0.00	0	0.00	50	58.50	0	0.00	2	2.34	52	60.84				
20	Shopian	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
21	Srinagar	109	127.53	0	0.00	0	0.00	109	127.53	0	0.00	4	4.68	113	132.21				
22	Ganaiabal	109	127.53	0	0.00	0	0.00	109	127.53	0	0.00	4	4.68	113	132.21				
	Total (Kashmir)	977	1143.09	6	7.02	19	22.23	990	1158.3	0	0.00	37	43.29	1027	1201.59				
	Grand Total (J+K)	1233	1442.61	19	22.23	19	22.23	1233	1442.61	175	204.75	155	181.33	1563	1828.69				

The expenditure on this account is debitabale to the detailed Account Head:-

Demand No.	26
Major Head	4405-Capital Outlay on Fisheries,
Sub Major Head	00
Minor Head	800-Other Expenditure
Group Head	0031-CSS
Sub Head	0910-Development of Inland Water Fisheries
Detailed Head	115-Works

- b The Allotment should in no case exceed the approved cost of the work.
- c Expenditure be incurred on the object for which sanctioned and no diversion or re-appropriation be made from one scheme/component to another scheme/component without the concurrence of Competent Authority.
- d Monthly/quarterly progress reports indicating physical/financial achievements should be submitted to this office by or before 5th day of every next month/quarter positively.
- e Release of funds in no case is an authority to draw the payments from the treasury unless & until DDO will fully satisfied about the genuinity of claim.
- f The account officer shall vouchsafe the utilization of funds as per codal formalities /GOI guidelines.
- g No deviation in specification shall be entitled for payment except those approved by the competent authority.
- h The expenditure shall be booked strictly on the approved components of the scheme.
- i Joint Director Territorial Jammu/Kashmir will furnish the soft/hard copy of the consolidated list of beneficiaries selected for providing assistance beside ensuring the beneficiary share as well.
- j The scheme shall be implemented as per the guidelines & in the approved sharing pattern as provided in the scheme for the construction of Low Cost Houses (Housing for Fishers).
- k The concerned Joint Director/DDO shall submit the utilization certificate of funds released as soon as they are utilized and definitely well before 31.03.2020 as per the format GFR 12 C.


(B. A. Bhat)
Director Fisheries
Government of J & K

No : DF/Plan/2020-21/

Dated: 02-02-2021

Copy to the:

- 1 Principal Secretary to Govt., Animal/Sheep Husbandry & Fisheries, Civil secretariat, J & K for Inf. please.
- 2 Accountant General, J & K, Jammu for information please.
- 3 Joint Director Fisheries (Central/ Chenab Valley), Jammu/ Kashmir for information & necessary action.
- 4 CPO/SPO/ADF..... for information & necessary action.
- 5 Accounts Officer Fisheries Department for information & necessary action
- 6 Treasury Officer..... for information & necessary action.
- 7 Computer Analyst, Directorate of Fisheries for posting in the official website
- 8 Concerned file.