

Government of Jammu and Kashmir
Department of Fisheries

Sub: Withdrawal/release of funds alongwith withdrawal/allotment of physical targets under PMMSY 2020-21 construction of Low Cost Houses.

Ref: Government of India, Ministry of Fisheries, Animal Husbandary and Dairying, Department of Fisheries sanction letter No: 12012/10/2009-Fy(WU) dated:31.07.2020
Beams order No.26/CSS/Release/FDAFSII/AdmSecretary-BE/2020-21/9/13 Dated 30-09-2020

ORDER No. 06 of Fisheries of 2021
Dated: 14-01-2021

In partial modification to Fisheries order No. 376 of 2020 Dated 26-12-2020, Sanction is hereby accorded to the withdrawal of 09 Nos. of LCHs under General Category (08 from District Rajouri & 01 from District Kathua) and their subsequent allotment in favour of District Ramban (05 LCHs) & to District Bandipora (04 LCHs). The revised allocation of financial/physical targets alongwith withdrawal/allotment of funds as Central Share under the Centrally Sponsored Scheme "PMMSY" Scheme for Construction of Low Cost Houses under General Category/SC/ST is detailed below. The scheme should be implemented strictly as per norms & guidelines of the Ministry of Fisheries, Animal Husbandary & Dairying, Department of Fisheries and instructions issued by the J&K Government from time to time. The concerned Joint Directors shall monitor the implementation of the scheme on weekly basis.

Construction of Low Cost Houses (unit cost Rs 1.30 lac/house) CS @ Rs.1.17 lac/house

S. No	Kashmir Division	No. Of units allotted														[Rs. in lacs]	
		General								SC		ST		Total Units Allotted	Total Funds allotted		
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
		Already allotted	Units withdr awn	Funds withdra wn	Addl. Units allotte d	Addl. Funds allotted	Total										
1	Jammu	21	24.57	0	0.00	0	0.00	21	24.57	30	35.10	6	7.02	57	66.69		
2	Samba	1	1.17	0	0.00	0	0.00	1	1.17	10	11.70	15	17.55	26	30.42		
3	Kathua	45	52.65	1	1.17	0	0.00	44	51.48	18	21.06	20	23.40	82	95.94		
4	Udhampur	6	7.02	0	0.00	0	0.00	6	7.02	54	63.18	10	11.70	70	81.90		
5	Reasi	25	29.25	0	0.00	0	0.00	25	29.25	20	23.40	24	28.08	69	80.73		
6	Ramban	14	16.38	0	0.00	5	5.85	19	22.23	10	11.70	12	14.04	41	47.97		
7	Doda	48	56.16	0	0.00	0	0.00	48	56.16	10	11.70	9	10.53	67	78.39		
8	Kishtwar	28	32.76	0	0.00	0	0.00	28	32.76	5	5.85	2	2.34	35	40.95		
9	Rajouri	39	45.63	8	9.36	0	0.00	31	36.27	18	21.06	16	18.70	65	76.03		
10	Poonch	33	38.61	0	0.00	0	0.00	33	38.61	0	0.00	1	1.17	37	43.29		
	Total (Jammu)	260	304.2	9	10.53	5	5.85	256	299.52	175	204.75	118	138.04	549	642.31		
11	Anantnag	110	128.70	0	0.00	0	0.00	110	128.70	0	0.00	5	5.85	115	134.55		
12	Bandipora	278	325.26	0	0.00	4	4.68	282	329.94	0	0.00	7	8.19	289	338.13		
13	Manasbal	68	79.56	0	0.00	0	0.00	68	79.56	0	0.00	3	3.51	71	83.07		
14	Baramulla	79	92.43	0	0.00	0	0.00	79	92.43	0	0.00	7	8.19	86	100.62		
15	Budgam	41	47.97	0	0.00	0	0.00	41	47.97	0	0.00	0	0.00	41	47.97		
16	Ganderbal	45	52.65	0	0.00	0	0.00	45	52.65	0	0.00	0	0.00	45	52.65		
17	Kulgam	30	35.10	0	0.00	0	0.00	30	35.10	0	0.00	0	0.00	30	35.10		
18	Kupwara	54	63.18	0	0.00	0	0.00	54	63.18	0	0.00	5	5.85	59	69.03		
19	Pulwama	50	58.50	0	0.00	0	0.00	50	58.50	0	0.00	2	2.34	52	60.84		
20	Shopian	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
21	Srinagar	109	127.53	0	0.00	0	0.00	109	127.53	0	0.00	4	4.68	113	132.21		
22	Gagribal	109	127.53	0	0.00	0	0.00	109	127.53	0	0.00	4	4.68	113	132.21		
	Total (Kashmir)	973	1138.41	0	0	4	4.68	977	1143.09	0	0.00	37	43.29	1014	1186.38		
	Grand Total (J+K)	1233	1442.61	9	10.53	9	10.53	1233	1442.61	175	204.75	155	181.33	1563	1828.69		

The expenditure on this account is debitable to the detailed Account Head:-

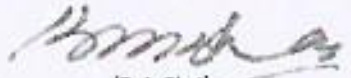
Demand No. 26
Major Head 4405-Capital Outlay on Fisheries,
Sub Major Head 00
Minor Head 800-Other Expenditure
Group Head 0031-CSS
Sub Head 0910-Development of Inland Water Fisheries
Detailed Head 115-Works

The beneficiaries should be finalized through District Level Committee framed vide Government Order No. 994 JK(GAD) of 2020 Dated 15-10-2020 Issued by General Administration Department vide No. GAD (ADM) 129/2017-V Dated 15-10-2020.

The Allotment is subject to the fulfillment of the following conditions:-

a All codal formalities shall be observed while incurring the expenditure.

- b The Allotment should in no case exceed the approved cost of the work.
- c Expenditure be incurred on the object for which sanctioned and no diversion or re appropriation be made from one scheme/component to another scheme/component without the concurrence of Competent Authority.
- d Monthly/quarterly progress reports indicating physical/financial achievements should be submitted to this office by or before 5th day of every next month/quarter positively.
- e Release of funds in no case is an authority to draw the payments from the treasury unless & until DDO will fully satisfied about the genuinity of claim.
- f The account officer shall vouchsafe the utilization of funds as per codal formalities /GOI guidelines.
- g No deviation in specification shall be entitled for payment except those approved by the competent authority.
- h The expenditure shall be booked strictly on the approved components of the scheme.
- i Joint Director Territorial Jammu/Kashmir will furnish the soft/hard copy of the consolidated list of beneficiaries selected for providing assistance beside ensuring the beneficiary share as well.
- j The scheme shall be implemented as per the guidelines & in the approved sharing pattern as provided in the scheme for the construction of Low Cost Houses (Housing for Fishers)
- k The concerned Joint Director/DDO shall submit the utilization certificate of funds released as soon as they are utilized and definitely well before 31.03.2020 as per the format GFR 12-C


(B. A. Bhat)
Director Fisheries
Government of J & K

No : DF/Plan/2020-21/
Dated: 14-01-2021
Copy to the:-

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- 1 Principal Secretary to Govt., Animal/Sheep Husbandry & Fisheries, Civil secretariat, J & K for Inf. please.
- 2 Accountant General, J & K, Jammu for information please
- 3 Joint Director Fisheries (Central/ Chenab Valley), Jammu/ Kashmir for information & necessary action.
- 4 CPO/SPO/ADF..... for information & necessary action.
- 5 Accounts Officer Fisheries Department for information & necessary action
- 6 Treasury Officer..... for information & necessary action.
- 7 Computer Analyst, Directorate of Fisheries for hoisting in the official website
- 8 Concerned file.