

Government of Jammu and Kashmir
Department of Fisheries

Sub: Withdrawal/release of funds alongwith withdrawal/allotment of physical targets under PMMSY 2020-21 construction of Low Cost Houses.

Ref:- Government of India, Ministry of Fisheries, Animal Husbandry and Dairying, Department of Fisheries sanction letter No: 12012/10/2009-Fy(WU) dated:31.07.2020
Beams order No.26/CSS/Release/FDA/FS/III/AdmSecretary-BE/2020-21/9/13 Dated 30-09-2020

ORDER No. 376 of Fisheries of 2020
Dated: **26** -12-2020

In partial modification of this office order No. 474 of Fisheries Dated 24.12.2020, Sanction is hereby accorded to the withdrawal of 14 Nos of LCHs under General Category from District Bandipora and allotment of these 14 Nos. LCH under General Category in favour of District Ramban. The revised allocation of financial/physical targets alongwith withdrawal/release of funds as Central Share under the Centrally Sponsored Scheme "PMMSY" Scheme for Construction of Low Cost Houses under General Category/SC/ST are placed at the disposal of below mentioned DDOs for implementation of the approved action plan of during 2020-21. The scheme should be implemented strictly as per norms & guidelines of the Ministry of Fisheries, Animal Husbandry & Dairying, Department of Fisheries and instructions issued by the J&K Government from time to time. The concerned Joint Directors shall monitor the implementation of the scheme on weekly basis.

Construction of Low Cost Houses (unit cost Rs 1.30 lac/house) CS @ Rs.1.17 lac/house

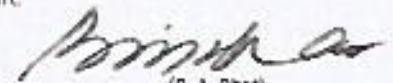
S. No	Kashmir Division	(Rs. in lacs)													
		No. Of units allotted										Total			
		General		SC		ST		Total Units Allotted	Total Funds allotted						
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
		Already allotted		Units withdr awn	Funds withdra wn	Addl. Units allotte d	Addl. Funds allotted	Total							
1	Jammu	81	94.77	60	70.70	0	0.00	21	24.07	40	35.10	6	7.07	57	66.69
2	Samba	11	12.87	10	11.70	0	0.00	1	1.17	10	11.70	15	17.55	26	30.42
3	Kathua	65	76.05	20	23.40	0	0.00	45	52.65	18	21.06	70	73.40	83	97.11
4	Tilthampur	67	78.59	61	71.37	0	0.00	6	7.02	51	63.18	10	11.70	70	81.90
5	Retasi	25	29.25	0	0.00	0	0.00	25	29.25	70	73.40	21	28.08	69	80.73
6	Ramban	11	16.38	0	0.00	0	0.00	11	16.38	10	11.70	12	14.04	36	42.12
7	Doda	48	56.16	0	0.00	0	0.00	18	24.07	10	11.70	9	10.53	67	78.39
8	Kishtwar	28	32.76	0	0.00	0	0.00	28	32.76	5	5.85	2	2.34	35	40.95
9	Raouan	51	59.67	12	14.04	0	0.00	39	45.63	18	21.06	16	18.70	73	85.39
10	Poonch	33	38.61	0	0.00	0	0.00	33	38.61	0	0.00	1	1.68	37	43.29
	Total (Jammu)	423	494.91	163	190.71	0	0.00	260	304.2	175	204.75	118	138.01	553	646.99
11	Anantnag	104	121.68	0	0.00	6	7.07	110	128.70	0	0.00	5	5.85	115	134.55
12	Bandipora	174	203.58	0	0.00	104	121.68	278	325.26	0	0.00	7	8.19	285	333.45
13	Manasbal	68	79.56	0	0.00	0	0.00	68	79.56	0	0.00	3	3.51	71	83.07
14	Baramulla	79	92.43	0	0.00	0	0.00	79	92.43	0	0.00	7	8.19	86	100.62
15	Budgam	41	47.97	0	0.00	0	0.00	41	47.97	0	0.00	0	0.00	41	47.97
16	Ganderbal	36	42.12	0	0.00	9	10.53	45	52.65	0	0.00	0	0.00	45	52.65
17	Kulgam	24	28.08	0	0.00	6	7.07	30	35.10	0	0.00	0	0.00	30	35.10
18	Kupwara	41	51.48	0	0.00	10	11.70	51	63.18	0	0.00	5	5.85	59	69.03
19	Pulwama	50	58.50	0	0.00	0	0.00	50	58.50	0	0.00	2	2.34	52	60.84
20	Shopian	2	2.34	2	2.34	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
21	Srinagar	109	127.53	0	0.00	0	0.00	109	127.53	0	0.00	1	1.68	113	132.21
22	Gugribal	79	92.43	0	0.00	30	35.10	109	127.53	0	0.00	1	1.68	113	132.21
	Total (Kashmir)	810	947.7	2	2.34	165	193.05	973	1138.41	0	0.00	37	43.39	1010	1181.70
	Grand Total (J&K)	1233	1442.61	165	193.05	165	193.05	1233	1442.61	175	204.75	155	181.33	1563	1828.69

The expenditure on this account is debit to the detailed Account Head:-

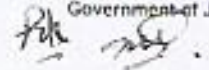
Demand No.	26
Major Head	4405 Capital Outlay on Fisheries,
Sub Major Head	00
Minor Head	800 Other Expenditure
Group Head	0031-CSS
Sub Head	0910 Development of Inland Water Fisheries
Detailed Head	115 Works

The Allotment is subject to the fulfillment of the following conditions:-

- a All codal formalities shall be observed while incurring the expenditure.
- b The Allotment should in no case exceed the approved cost of the work.
- c Expenditure be incurred on the object for which sanctioned and no diversion or re-appropriation be made from one scheme/component to another scheme/component without the concurrence of Competent Authority
- d Monthly/quarterly progress reports indicating physical/financial achievements should be submitted to this office by or before 5th day of every next month/quarter positively.
- e Release of funds in no case is an authority to draw the payments from the treasury unless & until DDO will fully satisfied about the genuinity of claim.
- f The account officer shall vouchsafe the utilization of funds as per codal formalities /GOI guidelines.
- g No deviation in specification shall be entitled for payment except those approved by the competent authority.
- h The expenditure shall be booked strictly on the approved components of the scheme.
- i Joint Director Territorial Jammu/Kashmir will furnish the soft/hard copy of the consolidated list of beneficiaries selected for providing assistance beside ensuring the beneficiary share as well.
- j The scheme shall be implemented as per the guidelines & in the approved sharing pattern as provided in the scheme for the construction of Low Cost Houses (Housing for Fishers)
- k The concerned Joint Director/DDO shall submit the utilization certificate of funds released as soon as they are utilized and definitely well before 31.03.2020 as per the format GFR 12 C.



(B. A. Bhat)
Director Fisheries
Government of J & K



No : DF/P/2020 21/ **605**
Dated **26-12-2020**

Copy to the:

- 1 Principal Secretary to Govt., Animal/Sheep Husbandry & Fisheries, Civil secretariat, J & K for Inf please
- 2 Accountant General, J & K, Jammu for information please.
- 3 Joint Director Fisheries (Projects/Territorial), Kashmir for information & necessary action
- 4 CPO/SPO/ADF for information & necessary action.
- 5 Accounts Officer Fisheries Department for information & necessary action.
- 6 Treasury Officer for information & necessary action.
- 7 Computer Analyst, Directorate of Fisheries for hoisting in the official website
- 8 Concerned file