

DEPARTMENT OF FISHERIES
JAMMU AND KASHMIR GOVERNMENT

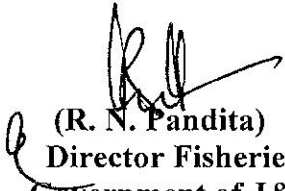
Circular

Subject: - Low performance in respect of expenditure incurred ending November 2017 under Capex Budget 2017-18.

It has been learnt from the consolidated expenditure statements received from Joint Directors that despite the circular instruction issued by this office from time to time latest being circulated vide No. DF/Plan/2017/3714-20 Dated 26-07-2017, the physical progress/ financial expenditure has not reached to the desired level as phased out by the Finance/ Planning Department. As such there is an apprehension of cut/slash down in the approved budgetary provisions under state capex. Any laxity in future on account of low booking of expenditure against the released funds shall be the sole responsibility of the DDOs and severe action accordingly will be initiated against the erring officers. All the JDs/DDOs are as such impressed upon to book 100% expenditure in respect of the released funds during December 2017.

Besides in view of the ensuing Budget session 2017-18, all the JDs/DDOs are impressed upon that they will prepare the physical and financial achievements of last 05 years constituency wise, District wise of all the schemes (State/District/CSS) so that the department would be able to submit the replies of AQs/ CQs pouring during the session well in time.

Matter of utmost importance and needs personal attention.


(R. N. Pandita)
Director Fisheries,
Government of J&K.

No: - DF/Plan/2017/ 2720-68
Dated: -15-12-2017

Copy to the:-

01. Joint Director (T) Kashmir for information & necessary action.
02. Joint Director (P) Kashmir for information & necessary action.
03. Joint Director (P) Jammu for information & necessary action.
04. Joint Director (T) Jammu for information & necessary action.
05. All CPOs/SPOs/ADs/POs for information & necessary action.